

NORTH CHATHAM FREE LIBRARY
2025 Operating Budget

| | | |
|-----------------------------------|----|---------|
| Revenue | | |
| Public Support | \$ | 104,382 |
| Fundraising | \$ | 17,400 |
| Grants and Donations | \$ | 26,400 |
| Investment & Miscellaneous Income | \$ | 4,800 |
| Total Revenue | \$ | 152,982 |
| Expenditures | | |
| Bookkeeping & Auditor | \$ | 7,920 |
| Non-Recurring Maintenance | \$ | 6,500 |
| Collection | \$ | 12,000 |
| Fund-Raiser Expenses | \$ | 3,926 |
| Equipment, Furniture & Software | \$ | 1,050 |
| Supplies | \$ | 2,100 |
| Membership Expenses | \$ | 190 |
| Miscellaneous Expenses | \$ | 6,788 |
| Occupancy | \$ | 31,920 |
| Personnel | \$ | 77,566 |
| Website and Public Relations | \$ | 5,975 |
| Programming | \$ | 4,760 |
| Taxes | \$ | 1,985 |
| Total Expenditures | \$ | 162,680 |
| Transfer from reserves | \$ | (9,698) |

