NORTH CHATHAM FREE LIBRARY
2026 Operating Budget

Revenue		
Public Support	$	114,882
Fundraising	$	16,500
Grants & Donations	$	27,729
Sponsorships	$	5,400
Investment & Misc. Income	$	4,600
Total Revenue	$	169,111
Expenditures		
Non-Recurring Maintenance	$	7,500
Furniture, Equipment & Software	$	1,000
Collection	$	12,000
Fundraiser Expenses	$	2,850
Supplies	$	2,100
Membership Expenses	$	190
Miscellaneous Expenses	$	8,412
Occupancy	$	39,560
Personnel Expense	$	95,366
Professional fees	$	6,796
Programming	$	16,600
Website & Public Relations	$	5,500
Total Expenditures	$	197,874
Transfer from Reserves	$	28,763